

BUDGET NARRATIVE

LEA: EAST MORICHES UFSD	FOR TITLE: ARP-ESSR GRANT-90% ARP
BEDSCODE: 580234020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>\$221,309</p> <p><i>These costs were to pay for a certified teacher to provide direct instruction to students who are identified through a Response to Intervention program as demonstrating below grade level performance as a result from learning loss caused by the COVID 19 shutdown. The anticipated salary costs is for the school years, 21-22, 22-23, and 23-24.</i></p> <p><i>To support the professional development in Code 40, 18.75 units of substitute teachers is needed to provide release time for the professional staff to attend the PD sessions for a total cost of \$2, 345.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p>\$13,800</p> <p><i>The purchased services is to provide teacher professional development to better utilize the student curriculum to differentiate the material to address students performing below grade level and to address students with limited English language. These staff development services will be held within the classroom through modeling and support meetings. The Amplify PD provides Grades 1, 3, 4, 5, 6 with either a full day PD or half-day depending upon the teacher needs. The PD is focused on how to better use the curriculum to differentiate to meet diverse students such as the SWD's and ELL children. The ELL PD is full-day teacher workshop on English language acquisition for ELL students in the regular classrooms at the elementary and middle schools.</i></p>
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	